



What you're looking at is a modified version of our Facilities & Grounds project list. These are projects and activities outside the normal scope of our regular maintenance responsibilities. Expect to see timelines fluctuate and projects get added as well as fall off.

Facilities & Grounds 2017 Project Schedule v.3

Project	Target Completion	Funding Source	Notes	Status
Morris Office Painting	Q1	General	Repainting Morris Admin Area	Complete
Green House Infrastructure Study	Q1	Park Bond	Report detailing solutions to energy inefficiencies, glass and ribbing, and roof failures.	Complete
Rum Village Pavilion	TBD	Park Bond	Site Selection pending rental analytics and park development plan	Re-scoping
Potawatomi Resurfacing	Q2	Park Bond	Installation complete	Complete
BAC Rebuilding Soil Profile	On Going	General	"Home grown" organic fertilizer program, using City generated compost	Ongoing
River Windows- Pinhook, LWE, Riverwalks	On Going	General	Underway	Complete
Pool Chemical/Pump Automation	TBD	TBD	IT researching	Re-scoping
Tarkington Parking Lot	Q2	General	Under Construction, Safety hazards and quality of life upgrades	Complete
Potawatomi Wooden Bollard Replacement	Q2	Complete	New parking lot bordered with wooden bollards	Complete
Goodchild's Welcome Tree- Potawatomi	Q4	Park Bond	Quotes received by board. To be awarded 09/26	Quoting
Memorial Diamond Renovations	Q2	Donation	Phase 1 Complete: Rest to be completed next fiscal year	In Progress
Kelly Park Fencing	Q2	Donation	Fantastic Community engagement	Complete
Kelly Park Grading and Seeding	Q2	Park Bond	Contracted. Phase 1 complete	In Progress
What's Happening Hubs	TBD	General/Park Bond	Evaluating options, design parameters	Re-scoping
Wheel Chair Swing Install	Q3	Park Bond	Installed at Potawatami Park	Complete
O'Brien Expression Swing Install	TBD	Park Bond	In Stock: Determining time frame and location	Not Started
Memorial Bathroom Renovations	Q2	General	Under Construction	Complete
Memorial Concessions Renovations	Q4	Donation	Nearly complete.	In Progress
MLK Fencing Enclosure for HVAC Units	Q2	Park Bond	Contracted with Milestone fencing, Completed	Complete
Niles Ave. Dog Park Surface Preparation	Q2	General	Working with owner on options for surface/securing fence/moving a couple items	Complete
MLK Storage Shed	Q2	Park Bond	Bundle w/ Service Drive	Re-scoping
Experience Lodge - Renovation	Q3	Park Bond	Construction Underway	In Progress
Boehm Park - Playground, Benches, Grills	TBD	Park Bond	Planning, Waiting for Seitz benches to be removed	Planning
Walker Field Redesign	TBD	General	Met w/ Councilman: Identifying funding	Not Started
Disc Golf Redesign	Q3	Park Bond	Planning with Recreation	In Progress
Kennedy Pavilion Order	TBD	Park Bond	Need Quote- QPA (possible bundle with MLK order)	Not Started
MLK Service Road	TBD	Park Bond	Bundle w/ Pavilions	Not Started
Outdoor RR Renovations/ADA Access	Q4		Architect to be selected, scope out via Strategy	Not Started
MLK Pavilion	TBD	Park Bond	Bundle w/ Kennedy Order	Not Started
Green House Roof Repair	Q3	Park Bond	Analysis complete, contract awarded	In Progress
Lincolnway East Riverwalk	Q3		Maintenance and reclamation	In Progress
Parking Garage, Lighting Upgrade	Q2	General	Scheduled	In Progress
Howard Park Building, Water/Ice Plaza, Playground RFQ	Q2	Various	Design in development	In Progress
Parking Garage, Elevator Upgrades	Q4	Various	Project in progress. Phasing for minimal disruption	In Progress
Golf TIF Opportunities (Planning Phase)	Q2	TIF	Waiting on analysis from KIL/Engineering	In Progress
Second Dog Park	Q2	Park Bond	Second community meeting done, site selected. Starting design and policy creation.	In Progress
Urban Tree Nursery	Q3	Grant	250 Native trees estimated, designs being finalized by ND Architects	Ongoing
Parks Tree Planting	Q3	Grant	100 Trees for Spring Planning scheduled, Fall TBD	Ongoing
Madison Garden Preparation	Q2	Internal	Tilling Complete, donated irrigation by WISSCO	Complete
Pulaski Futsal Court	TBD	General/Park Bond	Determine if still desired	re-scoping
Portage Round About Landscaping	Q2	Possible Donation	Local company evaluating	Not Started
Skate Park Building Demo	Q3	General	Waiting on AEP/disonnect	Not Started
NEOS Electric Playground Install	Q3	Park Bond	In Stock, Possible Site Selected	Planning
Roundabout Holiday Décor	Q4	General	Design Coordinate with DTSB	Not Started
Jon Hunt Plaza Holiday Décor	Q4	General	Design Coordinate with DTSB	Not Started
Morris Fountain Cleaning	Q1	General	Completed and working	Complete

O' Brien Off Street Parking (Or Elim & add curb?)	TBD		Planning via Strategy	Not Started
Potawatomi Sign	TBD	TBD	Planning via Strategy	Not Started
Morris & Four Winds Energy Service Contract	Q4	Service Contract	RFQ is advertised	In Progress
Pulaski	TBD		Preparation of Scope - Need to meet with Rail Road and DCI	Not Started
Safetyville Demo	Q3		Dog park location.	In Progress
Charles Black Center Renovations	Q4	Park Bond & TIF	Construction bids received, committee to select.	In Progress
Howard Park Center & Ice Rink Demolition	Q3	Various	Bids Received, Waiting on award	In Progress
Morris Brick Work Repair	Q3	General	Planning	Complete
Leeper Park Resurface	Q2		Complete, evaluating performance with stakeholders	Complete
Morris Marquee	Q3		RFP awarded. Need to finalize proposal	In Progress
Leeper Park Labyrinth	Q2	Steam	In pouring/ planting stage.	Complete
Leeper Park Amphitheater	Q3	Steam	Concrete/benches complete. Grading/planting in progress. Getting elec. quotes.	Complete
Mowing Mentorship Program	Q3	General	Awaiting BPW award and start of program	Complete
Safety Committee Creation	Q2	Internal	Creating safety committee to evaluate and track safety issues	Complete
Center Clean Out	Q2	Internal	Cleaning out center storage areas: Starting with Howard/O'Brien/Pinhook	Complete
Safety Process and Documentation	Q3	Internal	Creating Safety programs and Documentation for VPA	In Progress
Best. Week. Ever.	Q2	Internal	Logistics and event setup: Successful Event!	Complete
Roundabout	Q2		Redoing landscape on roundabout/ limestone gravel and weedblock donation	Planning
Randolph Park	TBD	Park Bond	Add benches/Refresh	Planning
Coal Line Trail	TBD	TIF/Other	In development	Planning
Pickle Ball Court	Q3		Found locations/Recreation	In Progress
Studebaker Golf Path Bridge	Q2	Insurance	Awaiting quotes for repair/replacement	Planning
City Cemetary Additions/Upgrades	TBD	TIF	Development with Engineering	In Progress
Leighton Garage Fan Replacement	Q2		Contracted /Done	Complete
Century Center Landscaping Plan	TBD	Internal	Initial Plan created/ developing details/ to be presented to stakeholders	Re-scoping
Morris Marquee Spot Lights	Q2	Park Bond	Fixed	Complete
Fremont Splash Pad	Q2	Park Bond	Under Constuction	Complete
Muessel Park Equipment Refresh	Q2	Internal	Repainted/refreshed playground equipment	Complete
Park Bus Refurbish	Q2		Repainted/ Refurbish for center and public use	Complete
Playground Inspections	Q2	Internal	Yearly Inspections to ensure safety	Complete
AED Refresh	Q2		Working with SB safety team to update batteries where needed.	Complete
Erskine Clubhouse Evaluation	Q3	TIF	Evaluation based need-based options	In Progress
Storm Water Assessment	TBD	Internal	Performing on about 8 locations	Planning
Morris Performing Arts Center Theatrical Lighting Upgrades	Q4: Phased	Morris	Upgrading and Modernizing Theatrical Lighting Controls	In Progress
Morris Performing Arts Center Bistro Renovation	Q4	Morris	Renovating Morris Bistro for new programming and features	In Progress
Seitz Park Wharf lights	Q3	Park Bond	Upgrading Solar powered lights along river wall for safety and appearance	Complete
Potawatomi Welcome Tree	Q4	Park Bond	Installing wecome tree to be carved by artisan paid by citizen donation	In Progress
Fremont Park Curbs	Q4	General	Installing curbs and crosswalk at Fremont Park for safety	Planning